

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>DECISION TITLE</b>	Transforming Neighbourhood Services North East Area
2.	<b>DECLARATIONS OF INTEREST</b>	None
3.	<b>DATE OF DECISION</b>	23 January 2017
4.	<b>DECISION MAKER</b>	Assistant City Mayor Neighbourhood Services
5.	<b>DECISION TAKEN</b>	<ol style="list-style-type: none"> <li>1) To agree the model as presented in the report into implementation upon completion of outstanding action points including consultation with affected staff.</li> <li>2) To reflect the anticipated £74.3k p.a. revenue savings in the approved budget and budget strategy, and reduce the budgets accordingly from January 2018.</li> <li>3) To note the release of £500k from the corporate Service Transformation Fund, being the indicative capital costs of the required building alterations and improvements</li> <li>4) To delegate authority to the Director of Finance to determine the specific budget ceilings affected.</li> <li>5) To note the comments of the Neighbourhood Services Scrutiny Commission, which considered the proposals on 30 November 2016.</li> </ol>
6.	<b>REASON FOR DECISION</b>	The TNS programme is scoped to identify different ways of organising how services are delivered within the neighbourhoods of the city of Leicester, with a view to reducing the costs of delivery by around 30% while maintaining the quality of our services.
7.	<b>a) KEY DECISION Y/N?</b> b) If yes, was it published 5 clear days in advance? y/n	a) Yes b) Yes
8.	<b>OPTIONS CONSIDERED</b>	A summary of the consultation exercises is reflected in paragraph 2 of the report, and full reports relating to the engagement and consultation are attached at Appendices A and B.
9.	<b>DEADLINE FOR CALL-IN</b> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons must be made to the Monitoring Officer</li> </ul>	30 January 2017
10.	<b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member)	